

Usability



Objectives:

Enhance the user experience to avoid losing customers or potential audiences.

Key results:

- Improve website speed by X%.
- Eliminate X number of steps to make an online shopping process more accessible.
- Get a new user to register in X seconds or minutes less.

Data Sources



Objectives:

Improve the product or service by having better data.

Key results:

- Use X new data sources.
- > Test a new data mining tool every six months (or another period).

Functionalities



Objectives:

4

Deliver new features and services to users to ensure they will remain in the future.

Key results:

- Be able to offer 24-hour (or another period) customer support via phone, chatbots, or email.
- Provide each product in the online store with X number more models or colors.
- Translate the website or app into X number of languages before the end of the year.

Updates



Objectives:

Release new versions that fix bugs in previous versions or contain new features or avoid releasing them on an emergency basis.

Key results:

- Release a new version every month instead of every two months (or other period).
- Reduce patch releases each year by a specified amount.

Data security



Objectives:

Improve data protection and recovery in the app, software, cloud services, etc.

Key results:

- Reduce time to migrate or backup by X seconds, minutes, or hours.
- Improve the data recovery rate by X% or install it on a new machine X % faster.

IT

7



Objectives:

Prevent cybersecurity breaches.

Key results:

 Conduct a comprehensive cybersecurity assessment every year (or another period).

Business



Objectives:

Expand to other regions of the same country and penetrate a foreign market.

Key results:

- Increase the number of domestic customers or sales by X%.
- ► Have X number of international customers or sales in X years.

Sales



Objectives:

Have more subscribers to a service and retain customers in the long term.

Key results:

- ▶ Together with the Marketing team, increase lead conversion rate by X%.
- ▶ Reduce product returns or service cancellations by X%.

Marketing

Marketing Strategy

Objectives:

Have a large file of leads and prepare the launch campaign for a product or service.

Key results:

- Obtain X number of leads.
- Design X number of blog or social media posts to promote the new product or service.
- Increase monthly visits to the website by X number more sessions or monthly users.



Sustainability (financial, environmental...)



Objectives:

11

Save on operational costs, be financially sustainable in the long term and comply with the UN Sustainable Development Goals (SDGs).

Key results:

- Review electricity and water contracts to reduce expenses by X%.
- ▶ Increase revenue by X% to keep the company viable.
- Reduce the company's carbon emissions entirely by 2030.



Human Resources



Objectives:

Showcase the company as a great place to work and retain current talent.

Key results:

- Get employees to take X% more training year on year.
- Improve employee satisfaction survey results by at least half a point over previous surveys.

Audit



Objectives:

Analyze new risks found and facilitate obtaining audit reports.

Key results:

- Review by the end of the month at least X% of the risks found.
- Draft and send an audit report within X days after the end of the audit.

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